

Academic Affairs Division
SSETF - Course Support
2020-21 Fund Allocation Plan

	Business	Education	Engineering	Health & Human Sciences	Humanities & the Arts	Professional & Global Education	Science	Social Sciences	Total
Sources									
Base	\$ 478,894	\$ 2,745	\$ 272,910	\$ 149,763	\$ 518,952	\$ 50,000	\$ 377,510	\$ 9,884	\$ 1,860,658
Total Sources	\$ 478,894	\$ 2,745	\$ 272,910	\$ 149,763	\$ 518,952	\$ 50,000	\$ 377,510	\$ 9,884	\$ 1,860,658
Uses									
Advisors*	\$ 96,950								\$ 96,950
Course / Lab Assistants			105,000		82,525		261,749	9,884	459,158
Course / Lab Staff Support	207,844				102,167				310,011
Course Related Projects / Workshops					28,550		63,908		92,458
Course Specific Lab Equipment			160,410		90,767		51,853		303,030
Lab Space Renovation	100,000								100,000
Software / Licensing / Subscription	74,100	2,745	7,500	23,776	11,200	50,000			169,321
Specialized Additional Lab Supplies				125,987	203,743				329,730
Total Uses	\$ 478,894	\$ 2,745	\$ 272,910	\$ 149,763	\$ 518,952	\$ 50,000	\$ 377,510	\$ 9,884	\$ 1,860,658

*One-time exception approved by the Provost